

# Estimated Annual Budget For UAES Project Proposal



Budget Item (use estimates for percentages and amounts)

A. Salaries and Wages	Time (%)	UAES Funds*	Other Funds
<ul style="list-style-type: none"><li>• Project leader</li><li>• Technical support</li><li>• Postdoctoral Fellows</li><li>• Graduate students</li><li>• Graduate student health insurance**</li><li>• Undergraduate students</li><li>• Clerical, labor, other</li></ul>			
<b>B. Fringe Benefits ***</b>			
<b>C. Materials and Supplies</b>			
<b>D. Travel</b>			
<b>E. Major Equipment</b>			
<b>F. Other Special Items</b>			

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## G. Total Annual Budget

\* Please ask your Department Head or Dora Brunson at [dora.brunson@usu.edu](mailto:dora.brunson@usu.edu) or 797-0236 what support you are receiving from UAES. Operating funds are allocated at the discretion of the Department Head.

\*\* Graduate Student Health Insurance, Departmental portion (80%) is \$1,755/student for 2018/2019.

\*\*\* See <http://controllers.usu.edu/?forms-policies-procedures=&sname=Benefits&groupID=0> for current fringe benefit rates.

Please contact Darlene Orduno at [darlene.orduno@usu.edu](mailto:darlene.orduno@usu.edu) or 797-9860 if you have any questions.

## Project Budget Justification (Narrative)